

Government of Jammu & Kashmir  
Office of the Chief Education Officer  
Bandipore

**Achievements under centrally sponsored schemes of Education Department for  
the year 2016-17 on ending Oct 2016**

**Physical/Financial status under SSA/RMSA**

S. No	Component	Income	Expenditure	Remarks
<b>SSA Revenue</b>				
1	Salary Head Teacher's (246)	710.46	710.46	Salary paid upto 07/2016 08/2016
2	Salary RRT (1096)	1842.12	1842.10	
3	Salary ReT (545)	109.32	109.32	
4	Salary ZRP/CRP (09/35)	62.66	62.66	
5	Salary Management (Contractual SSA) 16	61.154	57.33	
<b>Total</b>		<b>2785.714</b>	<b>2781.87</b>	

S. No	Component	Income	Expenditure	Remarks
<b>SSA Capital</b>				
1	School Grant	64.19	64.19	

S. No	Component	Income	Expenditure	Remarks
<b>RMSA Revenue</b>				
1	Salary Head Master's/PG Master's	310.80	286.00	Salary paid upto 10/2016
2	Remedial Teaching	4.855	4.855	
3	Excursion Trip	9.71	0.00	
4	Equipment for resource rooms	0.70	0.00	
5	MMER	0.75	0.60	
6	Kala Utsava	0.20	0.20	
7	Vocational Education	19.32	19.32	Released to SPD as Cost of Books
<b>Total</b>		<b>346.335</b>	<b>310.975</b>	

S. No	Component	Income	Expenditure	Remarks
<b>RMSA Capital</b>				
1	Construction of Girls Hostel at HS Malangam, GHSS Dawer and HSS Hajin	79.49X3		
<b>Total</b>		<b>238.47</b>		